

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 395 will meet on the 14th day of September 2022 at 6:15 PM at 616 Main Street, La Crosse, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at LaCrosse District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	2,707,133	20.000	2,686,186	20.000	2,955,575	555,377	20.000
Supplemental General (LOB)	08	836,780	21.714	840,000	20.853	921,320	665,301	20.869
SPECIAL REVENUE								
Federal Funds	07	340,843		211,292		638,516		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	258,605		266,501		400,451		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	219,024	5.896	309,640	5.888	660,000	255,042	8.000
Driver Training	18	1,008		10,720		8,620		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	232,226		254,335		304,186		
Professional Development	26	1,112		1,365		10,598		
Parent Education Program	28	0		0		0		
Summer School	29	0		1,934		2,260		
Special Education	30	490,560		524,128		568,084		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	178,029		178,798		182,900		
Gifts and Grants	35	26		0		77,653		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	328,560		337,988		351,508		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	28,610		36,295		0		
Activity Fund	56	7,521		73,420		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,630,037	47.610	5,732,602	46.741	7,081,671	1,475,720	48.869
Less: Transfers	105	958,547		918,344		1,134,854		
NET USD EXPENDITURES	110	4,671,490		4,814,258		5,946,817		
TOTAL USD TAXES LEVIED	115	1,461,331		1,426,887		1,475,720		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	\$1,461,331		\$1,426,887		\$1,475,720	
Assessed Valuation - General Fund	128	\$29,126,921		\$28,954,618		\$27,768,849	
Assessed Valuation - All Other Funds	130	\$31,535,137		\$31,363,041		\$31,880,210	
Assessed Valuation - Capital Outlay	129	\$30,866,312		\$30,724,716		\$31,880,210	
Outstanding Indebtedness, July 1							
		2020		2021		2022	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	0		0		0	

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Board President

Clerk of the Board